



# BAGSHOT CRICKET CLUB DEVELOPMENT PLAN

2017-2020





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#### INTRODUCTION

## **BRIEF HISTORY**

Bagshot Cricket team was founded in 1867 and we celebrate the 150<sup>th</sup> anniversary of cricket at Bagshot Park in season 2017. A number of events are in the planning stages to ensure we enjoy and remember the season and our past.

In 2017 we celebrated our 150<sup>th</sup> Anniversary. During the season we welcomed the Mayor to open the newly refurbished social areas of the renamed Eddie Dowling pavilion. Cricket week saw the club play against a TVCL rep side and the MCC at Bagshot Park. In September the Baggies took on a Cross Arrows team at Lords on the Nursery Ground and the anniversary was concluded with a Dinner and Dance at Windlesham Golf Club.

Crest: Duke of Connaught's Coat of Arms.

**Ground:** Bagshot Park, London Road, Bagshot, Surrey GU19 5HS, on the grounds of the historical home of the Duke of Connaught, son to Queen Victoria. The current ground was bought from the Duke for the purposes of playing cricket on.

Nickname: The Baggies.

**Teams**: The Club currently runs 3 adult sides in the Thames Valley League and one adult friendly side on a Sunday.

There are also Colts teams at U8, U9, U10, U11, U12, U13, U15, U17 age groups, playing in the West Surrey Youth Cricket League. Our U19 team enter the ECB Natwest T20 Competition.



#### **MISSION STATEMENT**

Bagshot Cricket Club aims to make cricket accessible to the whole community, whilst maintaining ECB Clubmark status. We aim to do so by providing a friendly atmosphere in which everyone is welcome to play cricket in the spirit of the game. We intend to continually improve our facilities and opportunities for all so that we improve our standards of cricket.

We aim to do this by:

Being the focus for cricket in our community

Providing coaching and practice facilities

Encouraging good sportsmanship and behaviour

The development plan is a summary of all aspects of the Club, whether playing or otherwise, and also an idea how we wish it to develop. For each section, we consider:

- 1. What we have now
- 2. What we would like to have
- 3. What we need to do
- 4. What is the cost
- 5. When it will be implemented



#### **1.CLUB STRUCTURE**

# 1.1 What we have now

We are affiliated to the England and Wales Cricket Board through Surrey County Cricket Club.We are members of the Thames Valley Cricket League, West Surrey Youth Cricket League and ECB Nat West U19 T20 competition.

We run several teams. The 1<sup>st</sup> 2<sup>nd</sup> and 3<sup>rd</sup> XI Saturday sides play in the Thames Valley Cricket League. The Sunday X1 is a friendly side who has weekly fixtures home and away throughout the summer. The U19s play in the ECB Nat West T20 competition, whilst the Colts teams play in the WSYCL.

The Club is open to all and our membership policy states that we are 'open to all persons, irrespective of ethnicity, nationality, sexual orientation, religion or beliefs, sex, age and ability.

Bagshot Cricket Club is run by a main Club Committee.

The committee deals with all aspects of running the cricket club, from financial to the upkeepof the ground and playing membership.

The committee consists of:

- Chairman
- Secretary
- Treasurer
- Fixtures Secretary
- Club Welfare Officer
- Colts Manager
- 1<sup>st</sup> team Captain
- 2<sup>nd</sup> team Captain
- 3<sup>rd</sup> team Captain
- Sunday XI Captain
- Grounds Manager
- Premises and Structures Manager
- Communications Manager
- Bar Manager

The Club has a qualified Club Welfare Officer, who has attended a Sports Coach UK 'Good Practice and Child Protection' Course, in accordance with ECB rules. The Club has adopted the 'Safe Hands – Welfare of Young People in Cricket' policies.

The club has a number of ECB qualified coaches, umpires, and scorers.



## 1.2 What we would like to have.

- Continue to have sufficient coaches and scorers
- Continued involvement with local schools and community groups
- An improved 2<sup>nd</sup> ground facility
- Continuous improvement of our facilities

# 1.3 What do we need to do

- Develop our existing links with local schools and community groups
- Ensure that the website has all match results, including junior games, on a weekly basis and to publicise the club through online and through social media
- Have a permanent presence on the Windlesham Field of Remembrance Committee to influence improvement of our 2<sup>nd</sup> ground

# What is the cost

- For the most part the financial cost is minimal assuming that Club members and their parentscan be encouraged to become involved in the development of the club
- Provision of a second ground/redeveloped clubhouse will require investment in pitch development/maintenance and facilities. Costs need to be identified but grants may be available to cover part. There may also be opportunities with local businesses to part fund
- Recruitment of new coaches/scorers will incur finances to be invested in courses

- We already have contacts with some local schools through the Colts Manager. We wish to strengthen these ties and approach other local schools
- Windlesham FOR Committee in place by October 2017
- Coaches and scorers courses on a rolling basis
- Improvement of facilities on a phased basis within the development plan time scale as and when funds are obtained



### **2 MEMBERSHIP**

# 2.1 What we have now

- 45 adult registered playing members
- 33 older juniors (14+) capable of playing in 1<sup>st</sup> 2<sup>nd</sup> or 3<sup>rd</sup> X1 games
- 96 Colts (6 up to under 17)
- 10 ECB qualified coaches (8 level 2, 2 level 1)
- 10 First Aiders
- 1 senior scorers
- 1 groundsman with professional assistance

# 2.2 What we would like to have

- Sustain our level of adult membership through attracting players and retention of juniors to allow us to continue to run 3 senior teams on a Saturday and 1 on a Sunday
- Sufficient juniors at all age groups to enable continuous development into the club's senior teams
- · The right number of qualified coaches to support the Colts cricket we offer
- More scorers, enough to cover some junior matches

# 2.3 What we need to do

- Encourage parents to partake in the WSYCL initiative to train scorers
- · Increase junior membership by further developing links with primary schools
- Continually improve facilities for both playing and non-playing members to ensure retention of recruitment of juniors
- Encourage members approaching retirement from the game to maintain active involvement through umpiring, scoring or coaching
- Identify and train willing volunteers from within the Juniors' parents to undertake coaching and other responsible roles



# 2.4 What is the cost

- The cost per course for coaches is approximately £200 for Level One and £300 for Level Two. Umpire courses are around £50
- Club facility improvements need to be financed through new funding initiatives
- Other actions demand time input from members

- 2 extra Level 2 coaches to be in place by the start of 2018
- 1 extra Level 1 coaches to be in place by the start of 2018
- WSYC and TVL scoring courses are to be run prior to start season 2018



## **3 JUNIORS SECTION**

# 3.1 What we have now

- We have a junior section with 90 boys and 6 girls
- At present, we have teams at U8, U9, U10, U11, U12, U13, U15 and U17 levels
- A primarily White, English ethnicity collection of juniors, but with 17 non white Colt members
- CRB registered ECB trained age group coaches who take summer coaching sessions on weekday evenings
- 8 juniors selected for representative honours in 2017/2018
- Indoor winter training (including) from February through to May
- The 1 x u17 teams play in the WSYCL League
- The u15 team play in the WYSCL League
- The u13 team competes in the WYSCL League
- The 12 team competesin the WSYCL Academy and Main League

#### 3.2

- The u11 team competes in the WSYCL League
- The u10 team competes in the WSYCL League
- The U9 team compete in the WSYCL Development League
- The U8 team compete in a local WSYCL Development league
- A 2 bay artificial outdoor net practice facility
- A Colts bowling machine and use of a hard ball bowling machine

### 3.3 What we would like to have

- Continued recruitment and sustaining the numbers of juniors
- · Qualified ECB coaches to run the new age groups as they come through each year
- More parental involvement
- · Links with other schools in the area
- Continued ties with existing schools
- Continue to have junior sides competing in as many age groups as possible
- Recruit more girls into the junior sections
- Recruitment of more juniors from non white ethnic backgrounds
- Continuing recognition of juniors in representative teams



# 3.4 What we need to do

- Action all points in 3.2
- Actively advertise for new recruits as outlined above
- Ensure that we nominate juniors for representative teams

# 3.5 What is the cost

• Costs are minimal other than that of coaching as previously stated

- Coaching plans have been highlighted above
- Increased female and non-white players ongoing
- Continue to try to support County and ECB colts initiatives (eg All Stars)



## **4 COACHING**

# 4.1 What we have now

We have the following qualified coaches:

Mike White (L2)
James Balcombe (L2)
Barrie Funnell (L2)
Dave Debenham (L2)
Matt Pettet (L2)
Gabs Dunnage (L2)
Julian Woolcock (L2)
Glenn Moffatt (L2)
Trevor Butler (L1)
Baiju Nakarja (L1)

We have sufficient stumps, bails, balls, bats, pads and helmets and other coaching accessories for coaching practices. There are 2 bay practice nets at the club and 2 grass practice strips in the outfield. The colts have access to a hard and soft ball bowling machine.

# 4.2 What we would like to have

- Sufficient qualified coaches. At least one new coach is to be identified and trained each year.
- Professionally run summer cricket camps
- A development plan for individual Colts aged U14 up who have indicated an interest in progressing into playing regular adult league cricket at the club

# 4.3 What do we need to do

- Encourage suitable parents and senior juniors to become involved and to take courses.
- Develop the Young Leader initiative
- Identify suitable summer camp company
- Prepared individual development plans
- Review annually



# 4.4 What is the cost

- £300 = Level 2 coaching course
- £200 = Level 1 coaching course

- Coaches Level 1 or 2 (rolling each season)
- Summer camp by season 2018



#### **5 FIXTURES**

## 5.1 What we have now

- We have three Saturday teams (1<sup>st</sup> XI 2<sup>nd</sup> XI and 3<sup>rd</sup> XI) in the Thames Valley Cricket League
- The Sunday XI play a series of friendlies throughout the season
- Colts teams play in local league and cup competitions
- · Ground hire for corporate events
- Occasional Representative matches
- Currently over 90 matches per season on the square

## 5.2 Where we would like to be

- We will continue to strive to provide cricket for all club members in conjunction with their ability and development
- We have recently secured the use of a 2<sup>nd</sup> ground and we need to develop the relationship we have with the ground owners to sustain the arrangement for the long term (next 10 years minimum)
- Widen the interest of cricket to other members of the community. Encourage the public to watch the many fixtures that our teams are involved in

# 5.3 What we need to do

- Continue to negotiate in the 1<sup>st</sup> instance with Windlesham FOR to continue use their facilities as an alternative ground for Saturday 3<sup>rd</sup> X1 matches
- Advertise the club more widely to encourage interest from the community

# 5.4 What is the cost

 We are negotiating an arrangement where we will take a responsibility to maintain the cricket square in return for £0 rated use of the ground. This will cost us circa £1000-£1500 per year to maintain

### 5.5 In place by

Before 2018 season start



#### **6 EQUIPMENT**

# 6.1 What we have now

The club possesses a good range of equipment to prepare and maintain the playing area to a high standard. Most equipment is in a good condition and regularly maintained, although some is rather old and may soon need replacing. It includes:

- 1 pitch/square mower
- 1 motorised pitch roller
- 1 pitch scarifier
- 1 motorised strimmer
- 1 countax (general areas mower)
- 1 general use 17" cylinder mower
- Plastic pitch covers
- 1 super soaker

## 6.2 What we would like to have

- Pitch mower for 2<sup>nd</sup> ground
- 2<sup>nd</sup> set of sightscreens for main ground
- Suitable sightscreens for the 2<sup>nd</sup> ground
- Boundary rope for the 2<sup>nd</sup> ground

## 6.3 What we need to do

- Maintain and replace existing equipment as necessary
- Continue to run 100 club membership to provide funds
- Create and agree a wish list for future fund developments

# 6.4 What will it cost

- Pitch mower approx £3.5K
- 2<sup>nd</sup> set of sightscreens for main ground £4K
- Suitable sightscreens for the 2<sup>nd</sup> ground £1K
- Boundary rope for the 2<sup>nd</sup> ground £500

- Pitch Mower by start 2020 season
- 2<sup>nd</sup> set of sightscreens (main ground) by start 2019 Suitable sightscreens for the 2<sup>nd</sup> ground by start 2019 season
- Boundary rope for 2<sup>nd</sup> ground by start 2020 season



#### **7 LOCAL COMMUNITY**

## 6.3 What we have now

- Contact and sponsorship from a variety of local businesses
- Ground and newly refurbed club room let out to local community/businesses occasionally for company events
- Contacts with four local schools
- Annual Cricket Week Festival event

# 7.2 What we would like to have

- More sponsors & continue to develop current sponsorship arrangement with Asset Harbour
- Contacts with more local schools
- More volunteers
- Increased community attendance on match days
- Higher attendance of juniors and their parents on senior match days

# 7.3 What we need to do

- Advertise locally (and internally) to make public/membership aware of special events i.e. match days, festival week, fun days, social events
- Speak to local colleges and universities for students taking relevant courses who may wish to aid their qualifications by getting involved.
- Advertise for new volunteers through club and community
- Establish/maintain contacts with local press re results and events

## 7.4 What will it cost

- Minimal advertising costs
- Time and commitment from personnel

- Sponsorship etc ongoing
- Approach colleges and universities prior to 2019 season
- · Advertise for new volunteers ongoing



### 8. FACILITIES

## 8.1 What we have now

The ground is owned by the club

### The premises comprise:

- two changing rooms and a communal shower room, including toilets and wash basins
- An umpires/female changing room with ensuite
- The social area and licensed bar room with adjoining kitchen
- Separate unisex toilet adjoining the main bar
- A scorebox/store and groundsman's double garage housing the ground equipment.
   There ispower to these facilities.

# The ground comprises:

- A 13 strip square
- A 2 strip U9 and U10 wicket area
- An U8 strip
- A 2 bay practice net facility financed by grants and club fundraising
- Off road car parking in the existing car park by the clubhouse
- A 5 strip square at 2<sup>nd</sup> ground
- An artificial wicket at 2<sup>nd</sup> ground

#### Other cricket facilities include:

- Two sight screens
- Two large non breathable single pitch cover sheet and smaller sheets to cover run up areas
- Periodic use of cricket facilities though relationships with Gordon;'s School and The Crown Taverners CC
- We have standard ECB insurance cover for personal liability and buildings and contents insurance.

### 8.2 What we would like to have

- Electronic scorebaord
- New garage & improved and increased parking facilities (achievable by relocating the current garage)
- Pavilion improvements, Phase 2 Dressing rooms, showers and umpire/female changing room
- Phase 3 Reclad remaining 3 sides of pavilion
- Phase 4 New garage and improved car parking
- Phase 5 Improve the quality of outfield on main ground
- Catching cradle
- Continued pre season refurbishment of the facilities by members until a decision has been made on funding of redevelopment of pavilion and ground



# 8.3 What we need to do

- Continue to investigate funding for future phases of redevelopment
- Cost and raise funds, obtain grants to finance any improvements to the existing facility and ground.

# 8.4 What will it cost

- Phase 2 £13K approx
- Phase 3 £2K
- Phase 4 £7.5K
- Phase 5 £500 per annum

# 8.5 In place

- Phase 2 by start 2018 season alongside the obtaining Phase 3 by start 20109
- Phase 4 by start 2020 season
- Phase 5 rolling from 2018 onwards



# 9. SUMMARY OF DEVELOPMENT PLAN

Activity Area	Proposed Action	Costs	Responsibility	Target Date
	1	1	<b>1</b>	